Exhibit 1 Successor Agency Estimated Amount for Repayment of Debts per Section 34191.4

Lawndale Successor Agency
Economic Revitalization Redevelopment Project

PROJECTION OF INCREMENTAL VALUE AND TAX INCREMENT REVENUE

(000s Omitted)

		Gross Tax Revenue	SB 2557 Charge	Statutory Pass-Through Payments Tier 1	Tier 2	Tier 3	Net Tax Revenues	January ROPS	June ROPS	Administrative Allowance	Residual Revenue	City Share of Residual @ 6.99%	Amount Avail. For City and SERAF Loan Repayment
1	2012-13	**4,809,472**	(71,445)	(961,894)	0	0	**3,776,132**	(1,308,000)	(868,567)	(250,000)	**1,349,565**	94,335	
2	2013-14	**5,004,254**	(74,339)	(1,000,851)	(23,121)	0	**3,905,943**	(550,763)	(870,703)	(250,000)	**2,234,477**	156,190	442,456
3	2014-15	**5,202,931**	(77,290)	(1,040,586)	(56,499)	0	**4,028,555**	(545,835)	(877,803)	(250,000)	**2,354,917**	164,609	502,676
4	2015-16	**5,405,581**	(80,301)	(1,081,116)	(90,544)	0	**4,153,620**	(545,835)	(877,803)	(250,000)	**2,479,982**	173,351	565,208
5	2016-17	**5,612,285**	(83,371)	(1,122,457)	(125,270)	0	**4,281,186**	(545,835)	(877,803)	(250,000)	**2,607,548**	182,268	628,991
6	2017-18	**5,823,122**	(86,503)	(1,164,624)	(160,691)	0	**4,411,304**	(545,835)	(877,803)	(250,000)	**2,737,666**	191,363	694,050
7	2018-19	**6,038,177**	(89,698)	(1,207,635)	(196,820)	0	**4,544,023**	(545,835)	(877,803)	(250,000)	**2,870,385**	200,640	760,410
8	2019-20	**6,257,532**	(92,956)	(1,251,506)	(233,672)	0	**4,679,397**	(545,835)	(877,803)	(250,000)	**3,005,759**	210,103	828,097
9	2020-21	**6,481,275**	(96,280)	(1,296,255)	(271,261)	0	**4,817,479**	(545,835)	(877,803)	(250,000)	**3,143,841**	219,754	897,138
10	2021-22	**6,709,492**	(99,670)	(1,341,898)	(309,601)	0	**4,958,322**	(545,835)	(877,803)	(250,000)	**3,284,684**	229,599	967,559
11	2022-23	**6,942,274**	(103,128)	(1,388,455)	(348,709)	0	**5,101,982**	(545,835)	(877,803)	(250,000)	**3,428,344**	239,641	1,039,389
12	2023-24	**7,179,711**	(106,656)	(1,435,942)	(388,598)	0	**5,248,516**	(545,835)	(877,803)	(250,000)	**3,574,878**	249,884	1,112,656
13	2024-25	**7,421,898**	(110,253)	(1,484,380)	(429,285)	0	**5,397,979**	(545,835)	(877,803)	(250,000)	**3,724,341**	260,331	1,187,388
14	2025-26	**7,668,927**	(113,923)	(1,533,785)	(470,786)	0	**5,550,433**	(545,835)	(877,803)	(250,000)	**3,876,795**	270,988	1,263,615
15	2026-27	**7,920,898**	(117,666)	(1,584,180)	(513,117)	0	**5,705,935**	(545,835)	(877,803)	(250,000)	**4,032,297**	281,858	1,341,366
16	2027-28	**8,177,908**	(121,484)	(1,635,582)	(556,295)	0	**5,864,547**	(545,835)	(877,803)	(250,000)	**4,190,909**	292,945	1,420,672
17	2028-29	**8,440,058**	(125,378)	(1,688,012)	(600,336)	0	**6,026,332**	(545,835)	(877,803)	(250,000)	**4,352,694**	304,253	1,501,564
18	2029-30	**8,707,451**	(129,350)	(1,741,490)	(645,258)	0	**6,191,352**	(545,835)	(877,803)	(250,000)	**4,517,714**	315,788	1,584,074
19	2030-31	**8,980,192**	(133,402)	(1,796,038)	(691,079)	(30,547)	**6,329,126**	(545,835)	(877,803)	(250,000)	**4,655,488**	325,419	1,652,961
20	2031-32	**9,258,388**	(137,535)	(1,851,678)	(737,816)	(61,705)	**6,469,655**	(545,835)	(877,803)	(250,000)	**4,796,017**	335,242	1,723,226
21	2032-33	**9,542,147**	(141,750)	(1,908,429)	(785,487)	(93,486)	**6,612,995**	(545,835)	(877,803)	(250,000)	**4,939,357**	345,261	1,794,896
22	2033-34	**9,831,582**	(146,049)	(1,966,316)	(834,112)	(125,903)	**6,759,201**	(545,835)	(877,803)	(250,000)	**5,085,563**	355,481	1,867,999
23	2034-35	**10,126,806**	(150,435)	(2,025,361)	(883,710)	(158,968)	**6,908,332**	(545,835)	(877,803)	(250,000)	**5,234,694**	365,905	1,942,564
24	2035-36	**10,427,934**	(154,908)	(2,085,587)	(934,299)	(192,694)	**7,060,445**	(545,835)	(877,803)	(250,000)	**5,386,807**	376,538	2,018,621
25	2036-37	**10,735,084**	(159,471)	(2,147,017)	(985,901)	(227,095)	**7,215,601**	(545,835)	(877,803)	(250,000)	**5,541,963**	387,383	2,096,199
26	2037-38	**11,048,378**	(164,125)	(2,209,676)	(1,038,534)	(262,184)	**7,373,859**	(545,835)	(877,803)	(250,000)	**5,700,221**	398,445	2,175,328
27	2038-39	**11,367,938**	(168,872)	(2,273,588)	(1,092,220)	(297,974)	**7,535,283**	(545,835)	(877,803)	(250,000)	**5,861,645**	409,729	2,256,040
28	2039-40	**11,693,888**	(173,714)	(2,338,778)	(1,146,980)	(334,481)	**7,699,936**	(545,835)	(877,803)	(250,000)	**6,026,298**	421,238	2,338,366
29	2040-41	**12,026,358**	(178,653)	(2,405,272)	(1,202,835)	(371,718)	**7,867,881**	(545,835)	(877,803)	(250,000)	**6,194,243**	432,978	2,422,339
30	2041-42	**12,365,477**	(183,691)	(2,473,095)	(1,259,807)	(409,699)	**8,039,185**	(545,835)	(877,803)	(250,000)	**6,365,547**	444,952	2,507,991
31	2042-43	**12,711,379**	(188,829)	(2,542,276)	(1,317,918)	(448,440)	**8,213,916**	(545,835)	(877,803)	(250,000)	**6,540,278**	457,165	2,595,356
32	2043-44	**13,064,198**	(194,070)	(2,612,840)	(1,377,192)	(487,956)	**8,392,141**	(545,835)	(877,803)	(250,000)	**6,718,503**	469,623	2,684,469
		272,982,995	(4,055,199)	(54,596,599)	(19,707,752)	(3,502,849)	**191,120,595**						

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